



February 23, 2005

George Spiliotis, Executive Officer  
Local Agency Formation Commission (LAFCO)  
3850 Vine Street, Suite 110  
Riverside, CA 92507-4277

Dear Mr. Spiliotis,

After reviewing the Water and Wastewater Municipal Service Review for Western Riverside County and the Coachella Valley, Mission Springs Water District would like to make a few comments and amendments to the following outdated information listed on page two of this letter.

Please contact me if you have any questions regarding the proposed changes.

Thank you,

Mitchell Nieman  
Government Affairs



**Comments & Amendments to the Water and Wastewater Municipal Service Review for Western Riverside County and the Coachella Valley**

1. Page 1-8, Table 1.3.1 Regional Water Demand Projections for Coachella Valley: The Existing Demand AF Column should read **7,800AF** as opposed to 5,597AF.
2. Page 3-7, Table 3.3.1 Water System Information: The Total # of Connections Column should read **10,610** as opposed to 8,230.
3. Page 3-9, Table 3.3.2 Regional Water Demand Projections: Again, the Existing Demand AF Column should read **7,800AF** as opposed to 5,597AF.
4. Page 3-35, Third Paragraph, First Sentence: MSWD **owns a GIS System** (2001-02) and **does not share** this system with the City of DHS.
5. Page 3-41, Table 3.8.3, FY 2002-2003 Administrative Costs as a Percentage of Operating Revenue: The Water Agencies Column should read **17%** as opposed to 26% and the Wastewater Agencies Column should read **13%** as opposed to 43%.
6. Page 3-42, Table 3.8.4, Wastewater Information: From left to right the MSWD Row should read: **31 | 10,610 | 342 | 16 | 4,517 | 282** as opposed to 26 | 8,230 | 317 | 13 | 3,553 | 273 respectively.
7. Page 3-43, Table 3.8.5, Local Accountability and Governance: The Website Column should read **“Yes”** as opposed to “No” ([www.mswd.org](http://www.mswd.org)).
8. Page 3-54, MSWD Profile Page:
  - a. Email/Website: [mnieman@mswd.org](mailto:mnieman@mswd.org) | [www.mswd.org](http://www.mswd.org)
  - b. Population Served: **26,770**
  - c. FY 03-04 Revenues: **\$12,927,617**
  - d. FY 03-04 Expenses: **\$6,438,419**
  - e. FY 03-04 Reserves: **\$14,531,752**
  - f. FY 03-04 CIP: **\$4,758,602**

Water Connections	<b>10,610</b>	Wastewater Connections	<b>4,517</b>
Domestic:	<b>10,088</b>	Domestic:	<b>4,276</b>
Irrigation:	<b>99</b>	Commercial:	<b>241</b>
M&I:	<b>423</b>		

Rates: Estimated Monthly Bill: **\$28.06**

Meter/Service Charge:	Size	Residential	Irrigation	Ind/Com
	5/8"	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>
	3/4"	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>
	1"	<b>\$12.25</b>	<b>\$12.25</b>	<b>\$12.25</b>

Water Rates (HCF):	Residential	Irrigation	Ind/Com
	<b>\$1.00</b>	<b>\$1.45</b>	<b>\$1.00</b>