## 4.a. 7/28/2016

TO: Local Agency Formation Commission

FROM: Crystal M. Craig, Local Government Analyst II

SUBJECT:

LAFCO 2014-20-5 - REORGANIZATION TO INCLUDE ANNEXATION 07-ANX-01A TO THE CITY OF BEAUMONT (ASM BEAUMONT BUSINESS CENTER), CONCURRENT ANNEXATION TO THE BEAUMONT-CHERRY VALLEY WATER DISTRICT, AND CONCURRENT DETACHMENTS FROM COUNTY SERVICE AREA 152 AND THE RIVERSIDE COUNTY WASTE RESOURCES MANAGEMENT DISTRICT.

**EXECUTIVE SUMMARY:** This item has been continued numerous times since May 28, 2015, pending resolution of the City's financial issues.

It was noted at the last meeting that the Plan of Services that was submitted with the annexation proposal is no longer applicable. It was prepared based on FY 2012-13 service levels. We have requested that the City submit an updated plan of services once it has determined what sustainable service levels will be.

The City Council received its "Work Out Plan to Sustainability" on June  $21^{\rm st}$ . The Plan outlines alternative steps to be taken before a determination of sustainable service levels can be made.

Staff is recommending a continuance to the Commission's next meeting on September 22, 2016 to allow the City to answer the necessary questions that have been asked by staff

## SPECIFIC RECOMMENDATIONS:

Based upon the factors outlined above, IT IS RECOMMENDED that the Commission take the following action:

1. Continue LAFCO 2014-20-5-REORGANIZATION TO INCLUDE ANNEXATION 07-ANX01A TO THE CITY OF BEAUMONT (ASM BEAUMONT BUSINESS CENTER), CONCURRENT
ANNEXATION TO THE BEAUMONT-CHERRY VALLEY WATER DISTRICT, AND
CONCURRENT DETACHMENTS FROM COUNTY SERVICE AREA 152 AND THE RIVERSIDE
COUNTY WASTE RESOURCES MANAGEMENT DISTRICT to September 22, 2016.

Respectfully submitted,

Crystal M. Craig Local Government Analyst II