

14.0 BEAUMONT-CHERRY VALLEY RECREATION AND PARK DISTRICT

The services provided by the Beaumont-Cherry Valley Recreation and Park District include parks and recreation.

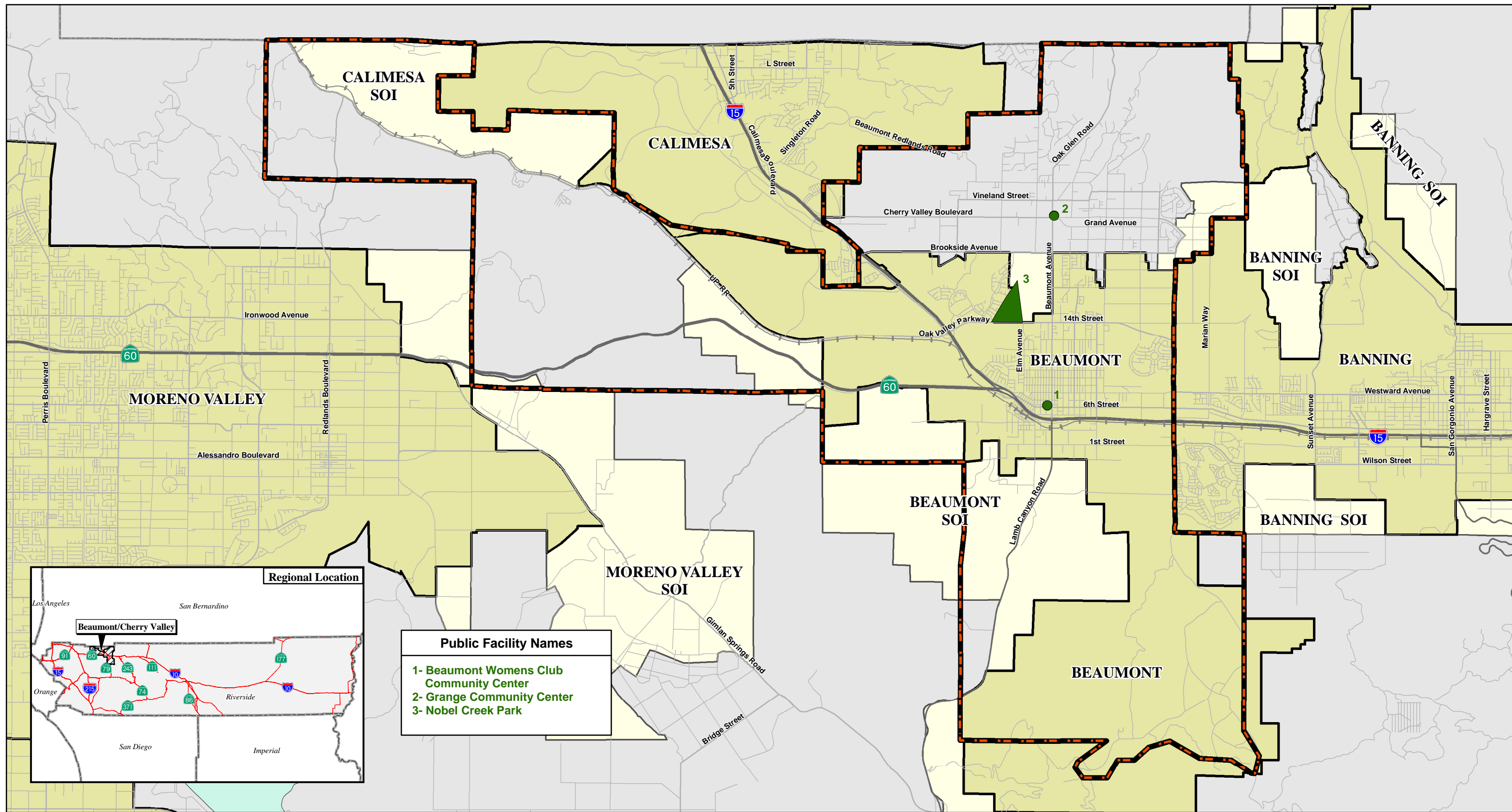
14.1 LOCATION AND GOVERNANCE

The Beaumont-Cherry Valley Recreation and Park District was formed in 1971 under the Recreation and Park District Law (California Public Resources Code Section 5780) to provide, manage, and maintain recreation and park facilities and activities for the Beaumont-Cherry Valley Area of Riverside County. The District is located in northern Riverside County and includes portions of the Cities of Beaumont and Calimesa, the unincorporated Cherry Valley area, and unincorporated areas to the west of Calimesa and west of Beaumont. The District's SOI is coterminous with its boundary. The District's location and facilities are shown in Figure 14.1.

The District is governed by five directors who are elected by residents of the District. Elections are held every four years and terms are staggered, so no more than three directors are elected at one time. Board meetings are held at the District's administrative office, which is located at the Noble Creek Community Center. Regularly scheduled meetings are on the second Wednesday of each month at 6:00 p.m. Meeting agendas are posted pursuant to the Brown Act, 72 hours prior to each meeting at several locations including the District's administrative office, the Grange Community Center, and the Women's Club.

14.2 FINANCIAL INFORMATION

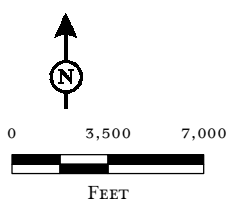
The District adopts an annual budget and prepares audits regularly. The most recently completed financial audit was prepared for the fiscal year ending June 30, 2003. The District's revenues result from a portion of the property tax and fees for recreation services and facility rentals. The most current information available shows that the District's expenditures have exceeded revenues in FY 2002 and 2003. The adopted budget for FY 2004 shows that the District is expecting revenues to meet expenditures. The financial audits for FY 2004 and 2005 are not complete, and the District does not know if revenues exceeded expenditures in these years. Based on the District's 2004 budget and the County's estimate for the District's population, the cost for providing services is approximately \$27.65 per capita annually. Table 14.A provides a summary of recent revenues and expenditures.



Public Facility Names

- 1- Beaumont Womens Club Community Center
- 2- Grange Community Center
- 3- Nobel Creek Park

LSA



Legend

- Beaumont/Cherry Valley Recreation and Park District
- Surrounding City Limits
- Surrounding City Sphere of Influence
- Unincorporated Areas
- Parks and Recreation

FIGURE 14.1

SOURCE: Riverside LAFCO, City of Calimesa, TBM (2005)
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Table 14.A: Beaumont-Cherry Valley Recreation and Park District Summary of Total Revenues and Total Expenses

	2002	2003	2004
Total Expenses	\$715,211	\$601,797	\$691,285
Total Revenues	\$581,857	\$592,541	\$691,285
Net Revenues (Loss)	(\$133,354)	(\$9,256)	\$0

Source: Financial Statements for the fiscal years ending 2002 and 2003; approved budget 2004.

The District has adopted an investment policy that provides for investment selection based upon safety, liquidity, and yield. The District’s proposed 2005–2006 budget shows that the District has \$66,000 invested in the Local Agency Investment Fund. The District does not have an adopted financial reserve policy. The District utilizes and pays for the County’s administration and accounting departments to provide needed services to the District.

14.3 PARK AND RECREATION SERVICES

The District currently owns and maintains three facilities, as detailed in Table 14.B.

Table 14.B: Beaumont-Cherry Valley Recreation and Park District Facilities

Facility and Location	Acreage
Noble Creek Community Center and Park 38900 Oak Valley Parkway, Beaumont	60
The Grange Community Center 10478 Beaumont Avenue, Cherry Valley	1
The Woman’s Club 306 East 6th Street, Beaumont	0.5
Total	61.5

In January 2004, the County prepared a Report on Parks and Recreation Services, which estimated that 25,000 people reside within the boundaries of the District. The District has adopted a service provision standard of 5 acres of parkland per 1,000 residents. Based on the County’s 2004 estimate, the District is currently providing 2.46 acres per 1,000 residents. However, the City of Beaumont has several facilities that are within the District boundary. These City facilities provide an additional 57 acres of parkland. Including the City’s facilities, a total of 4.74 acres of parkland per 1,000 residents are being provided. This is below the District’s standard. The District is currently collecting Quimby Act fees to provide for additional parkland, which should offset the demands of new development within the District’s boundaries.

To supplement the District's facilities in a cost-saving manner, the District has a joint use agreement with the Beaumont Unified School District for the use of the School District's facilities (i.e., classrooms, gymnasium, and other athletic facilities).

Recreation Services

The District provides many different recreation programs and community activities, as listed in Table 14.C.

Table 14.C: Beaumont-Cherry Valley Recreation and Park District Recreation Programs

Senior programs	Special events	Child care programs
Field trips	Summer camp	Craft shows
Theater groups	Karate	Yoga
Dancing	Music	Gymnastics
Dog Obedience	Movies	Volleyball
Remote Control Cars	Basketball	