

From: [K Elliott](#)
To: [LAFCO Information](#)
Subject: Murrieta FMSR Questions - projected costs for single family residences
Date: Thursday, January 28, 2021 11:21:13 PM

In reviewing the projected costs for single family residences in Appendix B I have a few questions.

1 – How were the different assumptions for daily indoor water usage (the amount that gets the least expensive water rates) taken into consideration? The text and appendix notes only refer to WMWD’s 60 gallons/person/day but the other water district websites show only 55 gallons/person/day for RCWD and EMWD.

2 –It appears that RCWD was assumed to use the 60 gallon budget figure that WMWD uses, a change which is significant for large families. Did RCWD provide information on how long this change (an 8% increase in the lower priced Tier 1 allotment) would remain in effect? Would it only be if the Study Area remains a distinct district, since the Santa Rosa district has the lower budget? What other policies would change if the Study Area were no longer a distinct district within RCWD? Would the higher “Pre & Post 2003 Annex” rates be applied to us?

3 – Why was no increase in rates assumed for 3 years (FY 27/28 – FY 29/30) for EMWD and both RCWD scenarios (but only for the last 2 years for WMWD)? Why weren’t consistent increases assumed for all 10 years? I see that EMWD does assume an increase in the fixed charges, (Table B-5, lines 227-235) and the commodity charges, (Table B-5, lines 268-273) for current EMWD customers but not for the Study Area.

4 – Although most of the study area isn’t subject to the Zone 8 pumping charge under WMWD, would customers subject to that charge also be subject to RCWDs energy charge? (\$0.06 in addition to the \$0.234 WMWD charges per HCF)

5 – Based on what I read in Appendix B, it appears there will be a dramatic (more than 30%) decrease in water bill costs with EMWD once the Acquisition Balance is paid off in 12 years. Is this correct?

Kathryn