

From: [K Elliott](#)
To: [LAFCO Information](#)
Subject: FMSR questions
Date: Monday, May 03, 2021 11:17:42 AM

A few more questions have come up over the past few weeks.

1. As the west side approaches buildout, the water demand from new customers is likely to far exceed the increased capacity from the wells. As a result, a higher % of MWD water will be needed. How was this considered in the Study?
2. What funds do the different districts get from our property taxes? Ad Valorem is explained in the study as are standby fees. However I see that RCWD also has a line in the financials for 1% share of Property Tax, noting that WMWD's small amount of revenue wouldn't transfer. It shows up here with \$0 (Table B-4a, line 36), but Table B-4, line 303 shows that for 2019/20 all of RCWD had nearly \$18m from these assessments and the Santa Rosa division alone had \$2.7m.) EMWD has the same reference to 1% (line 41, Table B-5a) with \$0 but no other references to it appear for EMWD nor anywhere for WMWD. What is it and why does it differ between districts? Why does RCWD access these funds but other districts don't? What does this mean to the customer?

Thank you-
Kathryn